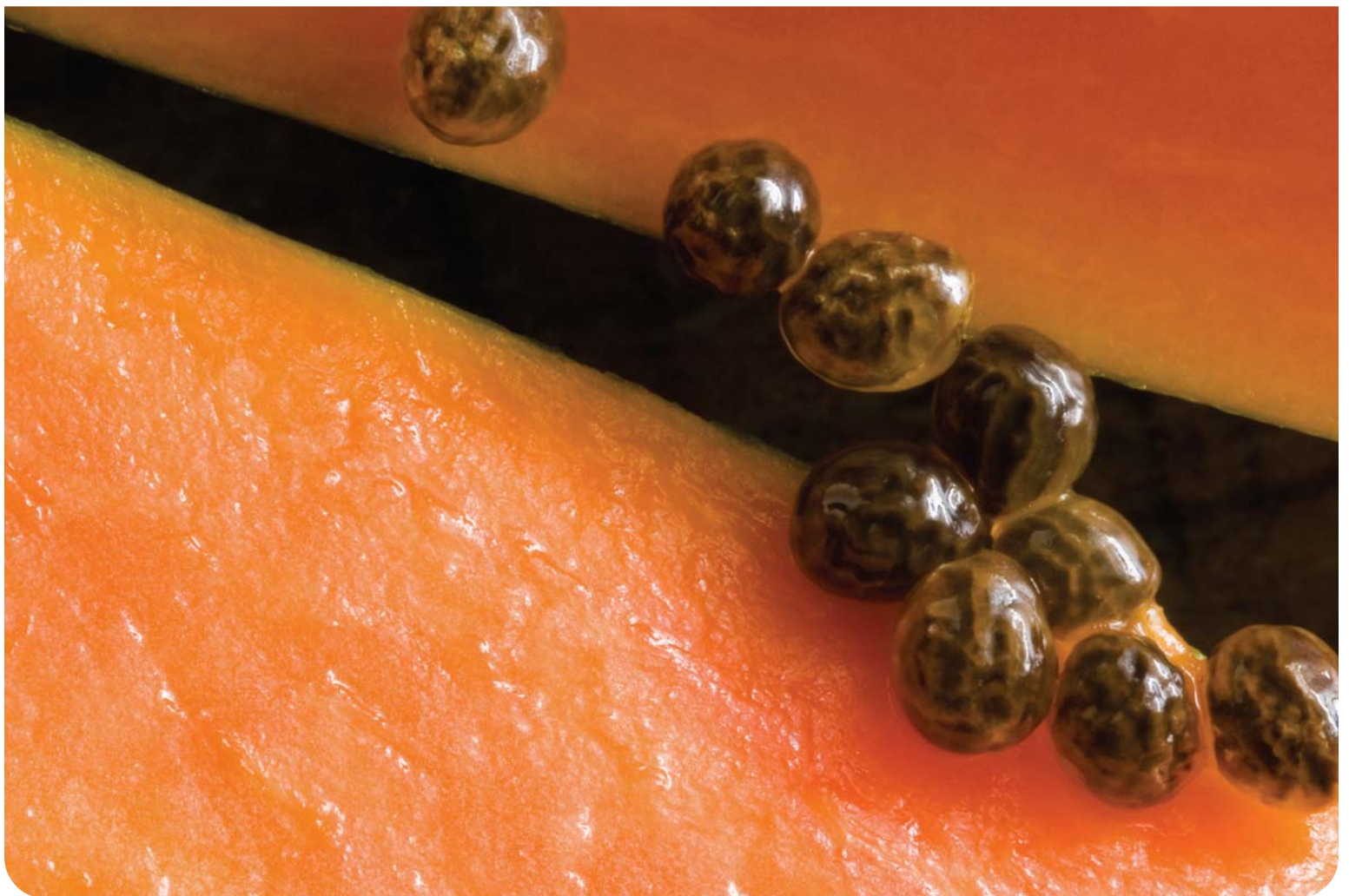




2007-2008 President's Report

SPECIALIZING IN FUTURES

University
of the Virgin Islands



University of the Virgin Islands

Presents the
Alfred O. Heath
Distinguished Speakers Series

Featuring
Nikki Giovanni



Poet Nikki Giovanni addresses the audience during the Alfred O. Heath Distinguished Speakers Series.

2007-2008 Review of University Performance and Accomplishments

The University of the Virgin Islands is accredited by the Commission on Higher Education of the Middle States Association of Colleges and Schools, 3624 Market Street, Philadelphia, PA 19104 (215) 662-5606.

The Commission on Higher Education is an institutional accrediting agency recognized by the U.S. Secretary of Education and the Commission on Recognition of Post-Secondary Accreditation.



Table of Contents

2007-2008 President's Report

2	Board of Trustees 2007-2008
3	A Letter from the President
4	UMI Events
7	Accomplishments of 2007-2008
9	UMI History
11	Donor Profile – Innovative Communications
12	UMI Enrollment
13	A Letter from the Director of Annual Giving
14	Summary of Gifts 2007-2008
15	Donor List 2007-2008
17	Grant Activity
18	Financial Report 2007
20	President's Cabinet

Board of Trustees



The Honorable John P. deJongh, Jr.
Governor of the United States Virgin Islands
Honorary Chairman of the Board of Trustees



Auguste E. Rimpel, Jr., Chair
Concord, Massachusetts



Alexander Moorhead
Vice Chair
St. Croix, USVI



LaVerne E. Ragster, ex-officio
President of the University
St. Thomas, USVI



Roy D. Jackson
St. Thomas, USVI



Noreen Michael, ex-officio
Commissioner of Education
St. Thomas, USVI



Bernard Palewonsky
Bethesda, Maryland



Deanna Rogers
Alumni Association Trustee
St. Thomas, USVI



Edelet A. Inlama
Faculty Representative
St. Croix, USVI



Henry C. Smock
St. Thomas, USVI



Audrey Thomas
St. Thomas, USVI



Dr. Yvonne E. L. Thraen
St. Thomas, USVI



Dwayne Petersen
Student Trustee
St. Croix, USVI



Juanita Woods
St. Croix, USVI



Debra Smith-Watlington,
ex-officio, Chair, Board of
Education St. Thomas, USVI

Letter from the President



The 2007-2008 academic year has been a momentous year of accomplishments for the University of the Virgin Islands. I am pleased to be able to say that during this period the Middle States Commission on Higher Education reaffirmed the University's accreditation until the year 2017. Members of the University community are to be applauded for their diligence and participation during the reaffirmation process, which included a self-study report and a site visit from a MSCHE evaluation team.

The University has also distinguished itself this year by establishing the Caribbean Exploratory Research Center, to provide information and research on factors that contribute to poor health outcomes in minority populations. The Center, which will focus on research, community outreach and mentoring, is supported by a \$6 million grant from the National Institutes of Health's National Center on Minority Health and Health Disparities. This is the second time in three years that UVI has received a grant from the agency. This most recent effort will allow the University to build upon the foundation that was laid in 2004, when the Division of Nursing received a \$1.6 million grant that allowed UVI to expand research in education and health in the Virgin Islands through creation of an Export Center.

I am proud to announce the completion of two significant capital projects this year – the Administration and Conference Center on the St. Thomas campus and the North West Wing on the St. Croix campus. The new Administration and Conference Center provides a centralized process for students and visitors, with the relocation of most administrative offices into one location. The North West Wing adds six faculty offices and, through the use of movable partitions, permits an open 3,600 square foot meeting space that can accommodate up to six new classrooms. Both projects reflect the University's commitment to its valued stakeholders, resulting in a committed and caring University community.

While it is impressive to note these accomplishments within a given timeframe, what I find even more significant is the process by which challenges are identified and solutions are found. The University's Vision 2012 Strategic Plan is in force. UVI remains focused on its mission of providing a learner-centered institution dedicated to the success of its students and committed to enhancing the lives of the people of the U.S. Virgin Islands and the wider Caribbean through excellent teaching, innovative research, and responsive community service.

Sincerely yours,

A handwritten signature in black ink, which appears to read "LaVerne E. Ragster".

LaVerne E. Ragster, Ph.D.
President

UVI Events



Radio personality Tom Joyner dances with singer Tichelle Knight of Cool Sessions Brass during UVI's Buccaneer Beach Party, on the grounds of the Reichhold Center for the Arts.



Dr. Ragster recognizes Public Relations Specialist Gary E. Metz as UVI's Employee of the Year at the annual Service Awards ceremony on the St. Thomas campus.



Cherilyn Browne of Institutional Advancement displays an Afternoon on the Green t-shirt at the annual fundraiser on St. Thomas.



UVI Student Trustee Dwayne Petersen, left, and St. Thomas campus SGA President Rick Grant, right, dance along Main Street as mocko jumbies in the UVI Carnival Troupe.

UVI Events



Students staff the help desk in the Sports & Fitness Center during Fall 2007 Orientation Week.



UVI alumnus Richard Skerritt ('80), one of UVI's past Rhodes Scholars, receives a UVI memento from Dr. Ragster while attending a donor reception on the St. Croix campus.



Cooperative Extension Service Specialist Yvonne Phillips was named Grand Marshall of the St. Thomas Carnival Children's Parade for her participation over the years with the 4-H Program troupe.



Dr. LaVerne E. Ragster, artist Shansi Miller and Board of Trustees Chair Dr. Auguste E. Rimpel, Jr. admire Ms. Miller's portrait of UVI President Emeritus Orville Kean.

UVI Events



UVI alumni (from left) Debra E. Gottlieb, Eltino S. Pickering and Sen. Carmen Wesselhoft were honorees at the 6th annual Alumni Recognition Breakfast on the St. Thomas campus.



Sundra Martinez made a delightful Queen of the Band for the UVI 4-H Troupe.



Science Professor Dr. Michael Thomas, left, and Vice Provost for Research and Public Service Dr. Henry Smith, right, walk the track at Charlotte Amalie High School as participants in UVI's team during the American Cancer Society Relay for Life on St. Thomas.

Trustee Dr. Bernard Paiewonsky accepts a mahogany bowl from President Ragster as a token of appreciation in honor of his father, the late Governor Ralph M. Paiewonsky, on the anniversary of his 100th birthday.



UMI Accomplishments FY 2007-2008

During the 2007-2008 academic year, the University of the Virgin Islands made significant progress in the four strategic areas of focus of VISION 2012, UVI's Strategic Plan. The four strategic areas of focus are educational excellence, institutional improvement, financial sustainability and community engagement.

EDUCATIONAL EXCELLENCE

The University's accreditation was reaffirmed by the Middle States Commission on Higher Education. The reaffirmation goes through 2017.

This year saw the expansion and solidifying of CELL's position with respect to the delivery of programs to non-traditional students. Specifically,

- The American Council on Education (ACE) reviewed and awarded credit equivalencies to 15 CELL courses at either the upper division (last two years) or lower division (first two years) of a four year institution. The recommendations are for a 5 year period.

- The American Management Association (AMA) renewed its relationship with CELL as the sole provider of courses and programs with the island-nations that participated in the initial agreement, specifically, Anguilla, the U.S. and British Virgin Islands, Antigua & Barbuda, Puerto Rico, Dominica, Jamaica, and St. Kitts and Nevis.

Notable student achievements marked this year for the University include:

- The participation of 31 students in research experiences that culminated in presentations of their research results at the Science and Mathematics Research Symposium on the St. Croix campus in March 2008.





UM Accomplishments cont'd

- The attendance of eight student researchers and one faculty member from the Science and Mathematics Division at the Biomedical Research Conference for Minority Students (ABRCMS) in November, 2007.
- The selection of five students from UVI's St. Thomas Campus to be featured in the 2008 edition of *Who's Who Among Students in American Universities and Colleges*.
- The enrollment of 30 students in the Inclusive Early Childhood degree program as part of a new federally funded grant initiative.

In keeping with its mission and VISION 2012, UVI expanded its relationship with institutions in the Caribbean and the U.S. mainland. Specifically,

- The University signed an Agreement of Cooperation between the University of the Virgin Islands and The Medical University of South Carolina to promote interest and collaboration in the teaching, research, and public service activities of the respective institutions, in the disciplines of biomedical science; to facilitate the exchange of each institution's professional staff in the interest of education; and, to deepen the understanding of the economic, cultural, and social environment of the respective institutions.
- The University signed a Memorandum of Agreement between UVI and the Dominica State College.

A grant in the amount \$250,000 was received from the V.I. Legislature towards the development of a Criminal Justice (CJU) Program. Program implementation is slated for Fall 2008.

Through the Leapfrog Capacity Building Project, the University continued its technology upgrades across the institution.

INSTITUTIONAL IMPROVEMENT

The year brought significant improvements in the area of Information and Technology Services to meet growing student needs and to ensure stability, redundancy, and security in the University's network and technology infrastructure. Specifically,

- Internet bandwidth capacity was increased, the University's network was upgraded, and a monitoring system implemented. Network transmission now occurs at much higher speeds between buildings.
- The security of the University's network was substantially increased and improved with the installation of redundant firewalls, a new mail gateway and anti-spam appliance and the installation of a web/content filter.

TouchNet is now implemented for credit card payments and online checks to increase and improve the University's payment options. Students can now pay for UVI tuition and fees using credit/ATM cards online. Using the *TouchNet* service, the registration process can now be completed totally online, eliminating the need to stand in line at the Cashier's Office for payment of tuition.

Two major facilities were completed this year, the Administration and Conference Center (ACC) on the St. Thomas campus and the North West Wing (NWW) on the St. Croix Campus. In addition to housing the major administrative offices of the University, the ACC also has three conference rooms that support meeting, workshops and seminars. The North West Wing houses six faculty offices and five classrooms.

The Reichhold Center for the Arts successfully delivered its 2007-08 season.

The Reichhold Center received a national television award – the Telly Award 2008 – for outstanding cultural programming for the *Playing Ring: Journey*

UVI Accomplishments cont'd

Into Quadrille presentation in conjunction with WTJX-Channel 12.

In an effort to address matters of conflict across the University, an in-house mediation program was developed. Faculty, staff, students, and administrators were formally trained and certified to use mediation practices in resolving workplace conflict situations.

Customer service charters that outline services provided, service promises, and how the University proposes to deliver these services to customers were developed for each Component. These charters form part of the University's agenda to improve service, accountability, and cross-functionality in the implementation of VISION 2012.

FINANCIAL SUSTAINABILITY

The Center for Marine and Environmental Science (CMES) was funded for a joint project between the University of Puerto Rico (UPR) and UVI from the National Oceanic and Atmospheric Administration for implementation of Caribbean Regional Association (CaRA) Integrated Ocean Observing Systems (IOOS) in the amount of \$1M for the first year of a three year project.

During the first half of FY2008, the UVI Office of Sponsored Programs assisted faculty and staff in submitting \$20,721,206 in proposals, and in receiving grant awards of \$4,268,832. These cumulative amounts are higher than in the corresponding period of the previous fiscal year, with proposal dollar volume up by 101% and grants up by 8%.

The Development Office worked with the Tom Joyner Foundation to receive a \$25,000 check in support of the UVI HIV/Aids Education Initiative.

COMMUNITY ENGAGEMENT

The first cohort of Masters in Mathematics for Secondary Education Teachers completed requirements for graduation in May 2008. This was a collaborative effort with the VI Department

of Education and the UVI Division of Science and Mathematics.

The University had a marked impact on small business development over the year through the Small Business Development Center which provided counseling sessions to more than 300 new and over 50 long-term clients. The impact: five SBA and five non SBA Loans were approved for a total of \$724,700.00.

The Agricultural Experiment Station trained 90 adults in two Aquaponic and Tilapia Aquaculture Short Courses. Over 10 years the Aquaculture Program has trained 361 students through its courses.

The Reichhold Center launched the first-phase of a three-year partnership project with the Department of Education and the VI Council on the Arts designed to provide a deeper understanding of the impact of learning through the performing arts. This year more than 1,500 students territory-wide participated in a series of artist workshops, master classes, and live theater performances.

CONSTITUTION 2008

The University continued its participation in Constitution 2008 through the development of a comprehensive proposal on education for consideration as part of a Virgin Islands Constitution; the facilitation of several meetings of the Convention on both campuses, and attendance at committee meetings at the Convention's request. At the request of the United Nations, the Constitution 2008 coordinator represented the University in a presentation before the Decolonization Committee of the United Nations at its Pacific Region Seminar held May 14-16, 2008 in Bandung, Indonesia. The University's report is on the United Nation's website at www.un.org. The University also was represented at the Virgin Islands Institute for Development when that body convened its activities in Washington D.C. June 26-27, 2008.



St. Thomas campus

UVI History

The University of the Virgin Islands (UVI), the only public higher education institution in the U.S. Virgin Islands, is a U.S. land-grant institution and a Historically Black College and University with campuses on St. Thomas and St. Croix. UVI holds active membership in many higher education associations, including the American Association of State Colleges and Universities (AASCU) and is accredited by the Middle States Commission on Higher Education to 2017.

The University of the Virgin Islands' mission requires that it address instruction, research and community service as it enhances the lives of the people in the territory and the region. UVI fulfills its mission and vision through the Small Business Development Center, the Eastern Caribbean Center, the Center for Marine and Environmental Studies, the Agricultural Experiment Station and other offices and programs.

Students who come to UVI choose from a broad array of associate's and bachelor's degree programs in more than 20 curriculum areas through the divisions of business, education, humanities and social sciences, nursing, and science and mathematics. UVI also offers five master's degree programs, a post-master's degree program in educational psychology, and certificate workforce training courses through the UVI Community Engagement and Lifelong Learning (CELL) area.

The University's 2,500 full-time, part-time and graduate students come from the U.S. Virgin Islands, 21 U.S. states and approximately 15 other countries, primarily in the Eastern Caribbean.

The multicultural student body has the opportunity to participate in research, service learning, internships and a variety of other learning experiences on and off campus.

UVI's faculty is comprised of 250 highly qualified, full-time and part-time members. Seventy percent of the full-time faculty holds doctoral degrees.

Cooperative agreements between the University of the Virgin Islands and many other leading universities allow UVI students to receive degrees and participate in learning experiences not offered on the UVI campuses. The Boston University School of Medicine cooperative agreement allows UVI students, after meeting certain qualifications, to be accepted provisionally into the medical school at the end of their sophomore year. The University of Mexico agreement provides the opportunity for students to become more proficient in Spanish by spending a semester or year in Mexico.

Students in St. Martin and the British Virgin Islands earn bachelor's degrees via cohort programs the University of the Virgin Islands has established with the University of St. Martin and H. Lavity Stoutt Community College in Tortola, respectively. UVI has also signed agreements with two other regional institutions, Dominica State College and Clarence F. Bryant College in St. Kitts, which has made it possible for graduates of these institutions to be admitted to upper-level courses in baccalaureate degree programs at UVI.

The University of the Virgin Islands is increasingly being recognized as a leading American institution of higher education in the Caribbean.



St. Croix campus



Innovative Communication Corporation

Left, Clarke Garnett, ICC Chief Operating Officer,
right, Bernice Knight, ICC Office of Charitable Giving

The ownership and make-up of Innovative Communication Corporation (ICC) has changed over the years, but one thing has remained constant – the company's continued support of the University of the Virgin Islands.

In 1977, the Virgin Islands Telephone Corporation (VITELCO), the oldest of the companies in the ICC conglomerate, made its first donation to the then College of the Virgin Islands. Since then, ICC companies – Innovative Cable, VITELCO, and Innovative Communications – have all made donations to UVI. The ICC Foundation has also contributed to the University. Over the past 30-plus years, ICC, its companies and foundation have made more than \$164,000 in charitable contributions directly to UVI. Also, ICC established a scholarship program as part of the corporation's commitment to supporting Virgin Islands students' achievement. The program awards funds to 12 UVI students annually, having contributed \$225,000 in scholarships over the past nine years.

"Our focus has always been education and enhancing the lives of the children of the Virgin Islands," said Bernice Kight, manager of ICC's Office of Charitable Giving. "We believe in direct giving." As such, ICC has given directly to UVI programs and functions, including the Reichhold Center for the Arts Youth Moviemaking Workshop, Upward Bound, the UVI Carnival Troupe and Golden Key Honour Society. The company has also supported the Foundation for the University of the Virgin Islands Celebrity Golf Classic and the UVI Tom Joyner Buccaneer Beach Party.

"As the company becomes more modernized as a state-of-the-art telecommunications company, it expects to also become more profitable," said Clarke Garnett, ICC's chief operating officer and VITELCO president and CEO. "With corporate success comes our social responsibility." Noting that ICC plans to continue its charitable contributions to the University, Garnett added, "We believe that the community has been good to the company and we want to give some of that back." He expects more collaboration between the

ICC and UVI. "The company will be looking to work closely with UVI as ICC's technological and management needs grow. This collaboration will enable UVI to produce graduates who are trained to assume positions at ICC," Garnett said.

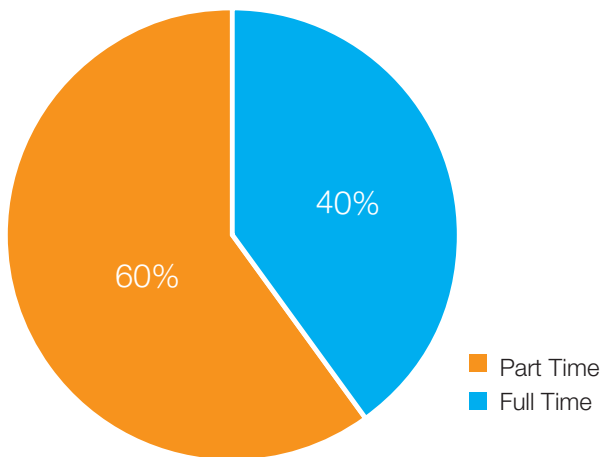
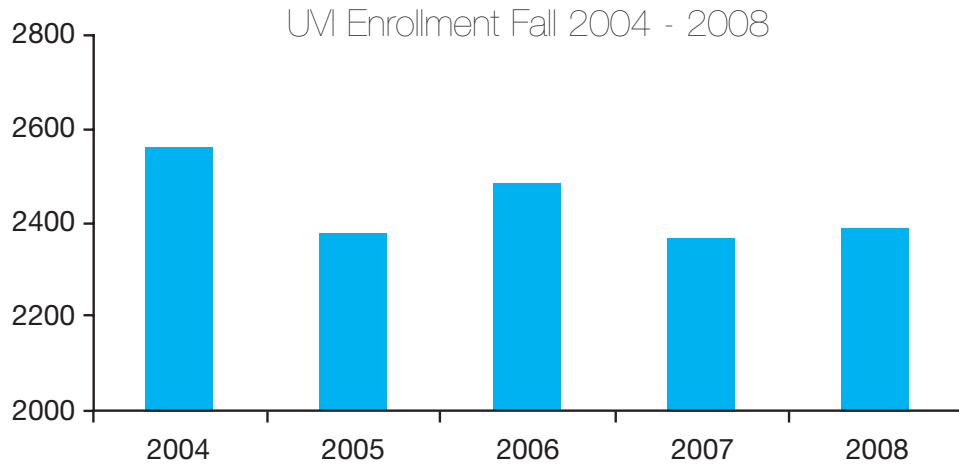
The relationship that Garnett wants to strengthen with UVI has been nourished over the decades by the leadership at both UVI and ICC. It is a relationship that UVI cherishes. "Innovative has an outstanding leadership team," said Mitchell Neaves, UVI's director of Major Gifts. "We applaud their steadfast commitment to education and dedication to employing UVI graduates." In addition to Clarke, Neaves credited Kight, President and General Manager of Innovative Cable Jennifer Matarangas-King and Director of Public Relations Janette Millin-Young, with the success of this longstanding relationship.

An ICC initiative of which Kight is especially proud is the SAT Preparatory Program. In existence for five years, the program prepares students to sit for the Scholastic Aptitude Test. The program is geared toward public school students throughout the Virgin Islands. Each year 20 students in the 10th grade are accepted into the program. Participants attend weekly SAT tutorials and their progress is tracked until they are in the 12th grade and ready to sit for the exam. "The program has been a great success," Kight said. ICC provides all funding for the program and UVI does everything else, including selecting the students, and providing the venues and instructors.

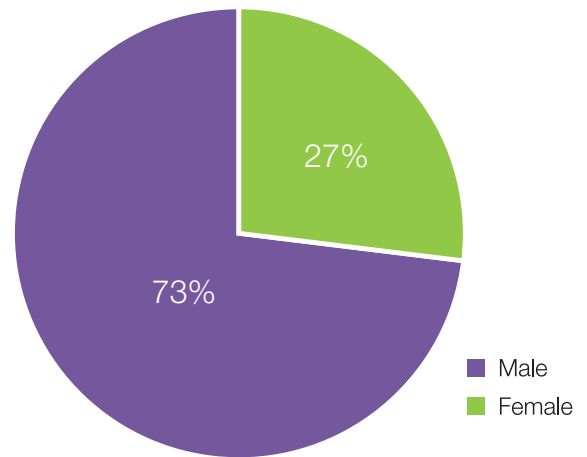
As a recipient of Virgin Islands Economic Development Commission benefits, VITELCO has been mandated to provide funding for local scholarships. Kight said the company has gone beyond what is required and it remains steadfast in supporting core programs that involve education, children and the cultural experience.

ICC is the parent company of VITELCO, Innovative Cable, Innovative Long Distance, Innovative Business Systems, Innovative PowerNet, Innovative Wireless and TV 2.

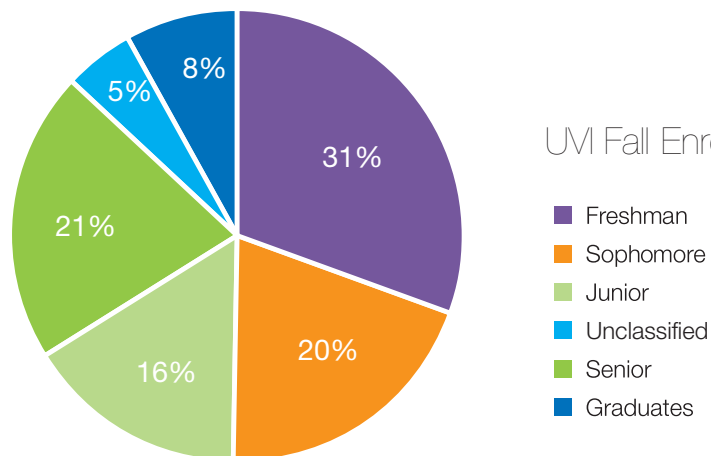
UMI Enrollment



Fall 2008 UMI Enrollment by Status



Fall Enrollment 2008 by Gender



UMI Fall Enrollment 2008 by Level

A Letter from the Director of Annual Giving



The 2007-2008 fiscal year was another banner year for the University of the Virgin Islands (UVI). More than 500 donors contributed \$1.8 million in charitable gifts which funded initiatives to include academic scholarships, the Science, Technology, Engineering and Mathematics (STEM) program, the Summer Bridge2Calculus program, and the Annual Spring Research Symposium. Recognizing the importance of our credo “Specializing in Futures,” financial commitments from first-time scholarship donors assisted students in the realization of both personal and professional goals.

As we face a plethora of economic challenges at the local, national, and international levels, the UVI Family – Board of Trustees, faculty, staff, students, alumni, friends and supporters – continue to pledge their support to enhance the social and economic transformation of the U.S. Virgin Islands and the Caribbean region.

There are many reasons for UVI alumni to be proud. Our dedication to instilling character, encouraging responsible citizenship, and fostering a sense of charity are all part of the UVI experience. As a relatively young institution, we have seen how UVI has grown in excellence due, in part, to our generosity.

In the coming year, I look forward to the UVI Family becoming an even greater part of the University’s future. I look forward to hearing of your successes and celebrating your accomplishments.

As the University prepares for a presidential transition, I recognize several UVI trailblazers – President LaVerne E. Ragster, Ph.D., the former Vice President for Institutional Advancement Joseph Boschulte, Interim Vice President for Institutional Advancement Henry H. Smith, Ph.D. ('76), and my predecessor, Director of Major Gifts Mitchell Neaves, for their leadership, commitment and dedication.

It is my honor to present the 2007-2008 Donor’s List, which recognizes donors who endorse the value of an education and who support and endorse the University of the Virgin Islands. UVI, through principled leadership, teamwork, collaboration, community engagement and support, remains committed to academic excellence, while embracing our core value of students first.

Regards,

A handwritten signature in black ink, appearing to read "Linda I. Smith". The signature is fluid and cursive.

Linda I. Smith ('98) ('03)
Director of Annual Giving and Alumni Affairs
lsmith@uvi.edu

Summary of Gifts

Contributions by Constituency

Alumni	\$ 34,285.00
*Corporate	\$1,217,057.67
UM Community	\$ 7,955.50
Foundations	\$ 60,975.88
Friends	\$ 115,849.85
Organizations	\$ 89,880.00
Trustees	\$ 33,600.00
Total Cash	\$1,559,603.90
In-Kind-Gift	\$ 328,005.00

Total **\$1,887,608.90**

Contributions by Circle

*UMI Partner Circle	\$1,614,095.40
Ralph Paiewonsky Circle	\$ 100,085.00
Founders Circle	\$ 104,019.00
Trustees Circle	\$ 25,415.49
President's Circle	\$ 21,261.16
UM Supporters	\$ 16,424.35
Associates Circle	\$ 6,305.50

Total **\$1,887,608.90**

* \$712,573.94 in gifts received from HOVENSA,LLC in support of the Process Technology program, between 2002-2007 were not counted in previous annual fund years. These funds have been documented in the 2007-2008 fiscal year.

Donor List

UVI Partners - (\$10,000 - Up)

Cruzan VIRIL, Ltd.
Derivative Consulting Group, LLC
FirstBank Virgin Islands
Golden Eagle Financial, LLLP
Gottlieb's Quick Way Service Center, Inc.
Alfred O. Heath, M.D.
Hess Foundation, Inc.
Horizon Physical Therapy
HOVENSA, L.L.C.
Hudson Management Group
Innovative Communication Corporation
International Capital & Management Company, LLLP
Jones-Holloway-Bryan Foundation
Lana Vento Charitable Trust
Marmarus Management Company, LLC
Mr. S. Donald Sussman
Territory East Asset Management (TEAM)
Consultants CConsultantsCConsul
Thurgood Marshall Scholarship Fund
The Tom Joyner Foundation, Inc.
Valance Co, Inc.
West Indian Company, Ltd.
Westin St. John Hotel Company, Inc.
The Reverend Dr. and Mrs. Wesley S. Williams, Jr.

Ralph Paiewonsky Circle - (\$5,000 - \$9,999)

Banco Popular de Puerto Rico
Belair Quartz, Inc.
Capital Instincts
DACOR Bacon House Foundation
Mr. and Mrs. Vashdev B. Dadlani
Global Financial Strategies, LLC
India Association of the V.I.
Jason Carroll Memorial Fund, Inc.
Dr. and Mrs. Orville E. Kean
Kenzie Financial Management, Inc.
Nausch, Hogan, and Murray (V.I.), Inc.
Donor Listing, 2007-2008
Prior Family Foundation
Dr. LaVerne E. Ragster & Mr. Lloyd Gardner
St. Thomas Alumnae Chapter Delta Sigma
Theta Sorority, Inc.
U.S. Viking, LLC

Founders' Circle - (\$1,000 - \$4,999)

Mrs. Jacalyn Aaron, 1982
Ackley Media Group
American Legion Auxiliary, Inc.
Asfour Department Store
Mr. Krim Ballentine
Bank of St. Croix
Ms. Pamela Berkowsky
Mr. and Mrs. Richard Brown
The Buccaneer Hotel
Caribbean Chorale
Mr. and Mrs. Ricardo Charaf
Mr. and Mrs. Alfred Cohen
Community Foundation of the Virgin Islands
Mr. and Mrs. John D'Orazio
Mr. and Mrs. Richard R. Doumeng
Dr. Cheryl Pike Franklin
Sonia A. Griffith, D.D.S.
The Grybowski Trust
Hall & Griffith, Attorneys-at-Law
Hawkins, Delafield & Wood

Mr. and Mrs. Fred and Sharon Hupprich
Mr. Roy D. Jackson, 1985
Juvenile Delinquency Prevention Program
Dr. Garfield A. Less
Lew Henley's Sewage Disposal
Lockhart Realty, Inc.
Dr. Leighmin J. Lu
Ms. Susan L. Lugo, 1990
Magnum Jewelers
Maguire Group, Inc.
The March Group, LLLP
Marriott International, Inc.
Marriott's Frenchman's Reef Beach Resort
Marshall & Sterling
Margaret E. Sprauve-Martin, M.D.
Masters Capital Management
Prisca L. Maynard, M.D., 1991
Mr. and Mrs. Charles McQuaid
Dr. Noreen Michael, 1978
Mr. Alexander A. Moorhead
Mr. John L. Moorhead
Dr. Al Hassan I. Musah
Nazareth Lutheran Church
NBH Solutions, LLC
Mrs. Jennifer L. Nugent-Hill, 1979
Dr. Bernard Paiewonsky
Paradise Bottling, Inc.
Mr. L. A. Ramdhansingh
Dr. Auguste E. Rimpel, Jr.
Rotary West Community Center
SeaChest
Secret Harbor Beach Resorts Associates
Nandi Sekou, Esq., 1990
Dr. Henry H. Smith, 1976 and Mrs. Muriel M. Smith, 1987
Smock & Moorehead
St. Croix Class of 1983
St. Croix Friends of Denmark
The Honorable Dr. LaVerne Terry
Mr. and Mrs. Edward E. Thomas
Mr. Ramesh Totwani
Tropical Shipping Company, Ltd.
Virgin Islands Council on the Arts
Ms. Debra Watlington and The Honorable Arturo Watlington
Mrs. Sylvia B. Weaver
Wein Family Foundation
Mr. and Mrs. Edward H. Weinman
Mrs. Leona B. Wheatley
Ms. Juanita M. Woods

Trustees' Circle - (\$500 - \$999)

A.H. Riise, Inc.
The Association of Virgin Islands Psychologist, Inc.
Bellows International, Ltd.
Wilbur K. Callender, M.D., 2001
Mrs. Winifred N. Carrington, 1981
Central Air Inc.
Mr. Manish M. Chhabria
Thomas E. Conk, C.P.A.
Dr. Haldane F. Davies
Ms. Monya Dowdell
Mrs. Clovis E. Emanuel, 1985
Mr. Peter Fagan
Mr. and Mrs. John F. Foster
Foy Electric Corporation
Mr. Brent Gumbs, 1996
Dr. and Mrs. Frank and Margo Heikkila
Mr. Herbert E. Lockhart III
Ms. Ellen G. MacLean
Mr. Jomo McClean

Dr. Joane R. McKay
Ms. Bernice A. Moore, 1986
Ms. Velma J. M. Moore, 1969
Mrs. Ulla F. Muller
Mr. Mitchell A. Neaves
Dr. James D. Nelson
Ord, Inc
Mrs. Cynthia A. Perry-Richards, 1973
Marjorie Rawls Roberts, Esq.
Ms. Deanna E. Rogers, 1985
Mrs. Rehenia Romeo, 1977
Saint Croix Foundation
Mr. Vincent Samuel, 1983
Edward Saunders, M.D.
Mr. Maurice Sebastien
Mr. David B. Shortt
Sunny Isle Developers, LLC
Dr. Sylvia Ross Talbot
Texas Pit BBQ
Dr. Yvonne E. L. Thraen
The Honorable Mr. & Mrs. Terence Todman
Mr. Paul Totwani
V.I. Bar Association
Wyndham Sugar Bay Resort & Spa
Ms. Catherine L. York

President's Circle - (\$200 - \$499)

Mrs. June Brent Alston
Dr. Aletha Baumann
Bay Hills Family Dentistry
Dr. Linda Benjamin
BGM Engineers & Surveyors
Dr. Eleanor R. Blyden, 1987
Bobby's Jewelers
Bolongo Bay Beach and Tennis Resorts
Mr. Frank Brown III, 1997
Dr. Emily R. Carter, 1981
Ms. Eleanor Cerge
Ms. Stacey P. Chados, 1985
Crown Jewelers
The deJongh Group, P.C.
Ms. Lily Mae Durante, 1984
Eddy Rivera Revocable Family Trust
Major Charles D. Fahie, 1967
Mr. Pedroto A. Francois
Mrs. Geraldine A. Frank
Mrs. Ilene Garner
Mrs. Marjorie E. Gerard, 1980
Ms. Helen W. Gjessing
Gold Mine
Ms. Cadia Hodge Grande
Mrs. Doreen Nibbs Hendrickson, 1984
Mr. Kenneth L. Hermon, Jr., 1999
Mrs. Tracy A. Piper-Herouard, 1994
Ms. Una Jackson
Mrs. Janet C. Francis-James, 1989
Mr. and Mrs. John L. James, Sr.
Ms. Beverly Bledsoe-January, 1991
Mr. Cecil E. Johnson, 1977
Ms. Patrice K. Johnson
Ms. Sandra D. Johnson, 1980
Dr. Simon B. Jones-Hendrickson, 1967
Mr. and Mrs. Peter C. Jordan
Mrs. Florinell Joseph
Ms. Raquel A. Joseph, 1997
Mr. and Mrs. Glenn B. Kelly
Mrs. Shirley L. Lake-King, 1993
Mr. and Mrs. Ramesh Lalwani
Mr. Alwyn LaPlace, 1984
Mrs. Norma S. Levin
Magen's Bay Concession
Dr. and Mrs. Bradford E. Marshall

Mr. Ejnar McClean, 1977
The Merwin Foundation
Mr. William E. C. Mike, 1988
Dr. Gwen-Marie Moolenaar
Mrs. Glendora E. Morales, 1986
Mr. Clarence A. Nibbs, 1992
Dr. Sunday I. Odezah
Ms. Iris M. O'Donoghue, 1981
Ms. Christine E. Pickering, 2002
Dr. Anita Plaskett, 1978
Mr. Henville A. Pole, Sr., 1997
Ms. Sharon M. Poovey
Ms. Verdell Porter
Quality Auto Parts / JDM Corp.
Mr. Glenn A. Quinlan, 1983
Mr. Mark Sabino
Dr. Malik Sekou, 1989
Mr. Gary L. Shapiro
Raïda V. Simmonds, Esq.
Trevor F. Simmonds, D.D.S.
St. Croix Marine, Corporation
Ms. Gail Steele
Major John L. Stewart, 1989
Ms. Mary R. Stewart
Mrs. Noreen E. Stout, 1974
Ms. Esther A. Sweeney, 1989
The Honorable Judge Audrey L. Thomas, '73
Mr. Gopal Totwani
Mr. Louis A. Turnbull, 1976
UVI Bookstore
Mr. and Mrs. Leal I. Van Beverhoudt
Mr. Chandru Wadhvani
Walczak Technology Consultants, Inc.
Ms. Carol Wallace
Mrs. Susan Weisher
Mrs. Yvonne V. Wesselhoft, 1990
Mrs. Dasil C. Thomas-Williams, 1977
Dr. Utha O. Williams, 1982
Mrs. Beulah L. Wilson, 1986

UVI Supporters - (\$100 - \$199)

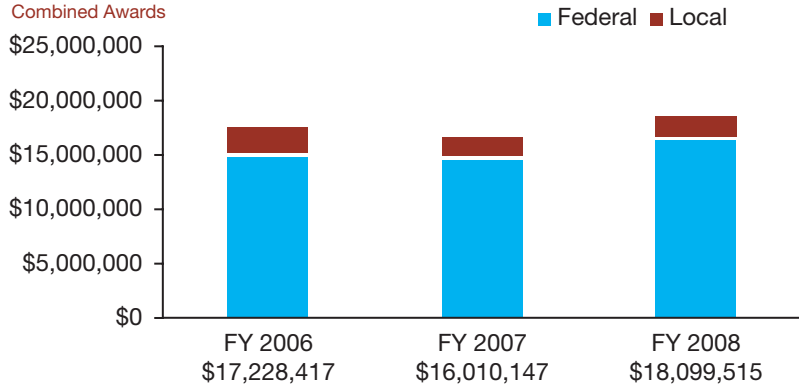
Colonel Caroline F. Adams, 1988
Ms. Simonia M. Athanase-Dagou, 1997
Atlantis Submarine Adventures
Ronald W. Belfon, Esq. & Mrs. Angela Belfon
Miss Ilva F. Benjamin
Ms. LauraLee Berry, 1994
Mrs. Camille Blakey
Mrs. Pearl Powell Boynes, 1975
Ms. Lou Ellen Brown
Ms. Felecia A. Brownlow
The Honorable Mr. Albert Bryan, Jr., 2004
Ms. Marie-Louise E. Burnett, 1974
Mr. Glenworth A. Byron, 1966
Andrew L. Capdeville, Esq.
Mr. Jose Raul Carrillo, 1975
Mrs. Denise R. Carty, 2007
Mr. Jeffrey J. Clarke, 1986
Ms. Josette S. Cobb, 2005
Denise Colbert, D.D.S.
Craig & Sally's
Ms. Chrystal A. Daley, 2004
Mr. Glenn Davis, 1972
Mrs. Valerie A. Delemos, 1982
Mr. and Mrs. Francisco E. Depusoir, 1974
Mr. Daryl U. Edwards, Jr., 2006
Dr. Judith W. Edwin
Mr. and Mrs. Hans Eisler
Mr. and Mrs. Gerard M. Emanuel, 1988
Ms. Wanda L. Evans, 2007
Ms. Carol S. Felix
Ms. E. Maria Fleming, 2005

Donor List

- Mrs. Meredith E. Fleming, 1984
Mrs. Ruby V. Fleming, 1988
Ms. Shawna L. Francis, 1998
Mr. Isborne Fredericks, 1979
Ms. Ana L. Garcia, 1999
Mrs. Lynette Y. Moolenaar-George, 1979
Ms. Valerie A. George, 1971
Mr. Vanere S. C. Goodwin, 1967
Ms. Bodicea B. Gordon, 2005
Mrs. Shereen A. Grouby, 2001
Mrs. Constance E. Gumbs, 1990
Mrs. Patsy Delaire Guthrie, 2006
Mr. Calvin O. Harrigan, 2000
Mrs. Avril B. Hart, 1978
Ms. Alison M. Hector, 1986
Mrs. Dianne E. Henderson, 1969
Mrs. Iselyne Hennessey, 1989
Mr. Omar B. N. Henry, 1999
Mr. and Mrs. Anselmo R. Heyliger
Dr. Christine D. Thomas-Hodge, 1979
Mr. Collin W. S. Hodge, 1994
Mrs. Roselyn Samuel Hodge, 1998
Mrs. Yvonne D. Aska-Homer, 2000
Dr. Herbert A. Hoover
Mr. Alvincent Hutson, 1976
Ms. Yvette T. Jackson, 2007
Mr. and Mrs. Manuel James
Mr. and Mrs. Richard H. Janeway, 1967
Mr. Trevor S. Joseph, 2007
Mr. Claude W. Kingston, 1983
Mr. Gregory Kruszewski, 1975 and Mrs. Robin M. Mallor, 1975
Ruby J. E. Lake, D.D.S., 1972
Dr. Gregory R. LaMotta
Mrs. Ann Lang
Mrs. Florence T. Langford, 1989
Miss Ruth M. Leonard, 1973
The Honorable Dr. Lawrence W. D. Lewis, '73
Ms. Carmen O. Lindesay, 1990
Dr. Christine Lloyd
Ms. Loretta V. Lloyd, 1991
Ms. Liza J. Margolis
Ms. Marysharon Marin, 1985
Mrs. Christal M. Jeremy-Mark, 1989
Mrs. Imani C. A. Marley-Husbands, 1996
Dr. Keishiro Matsumoto
Ms. Muriel A. McClean, 1997
Mrs. Barbara D. Mejias, 1984
Ms. Lisa Melchior
Merchant's Market
Miller & Jacobs Capital, LLC
Mrs. Jerraine M. Miller-Wynter, 1996
Monraj (V.I.) Inc.
Ms. Ella F. Moron
Mr. David D. Morrison
Mrs. Lorna R. Mulley, 1994
Mr. Miguel Navarro, 1973 and
Mrs. Linda M. Navarro, 1972
Ms. Eurice A. Nibbs, 1992
Mr. Ogden Noland
Mr. Pablo O'Neill & Mrs. Nieves E. O'Neill, '93
Ms. Ina Parrott
Mrs. Sharon Paulus, 1992
Mrs. Lisa M. Abramson-Penn, 1994
Mr. Dwayne Petersen, 2009
Ms. Shermaine R. Petersen, 2004
Mrs. Jean C. Phaire, 1968
Ms. Mary Phillips
Mr. and Mrs. Elroy A. Pickering
Mrs. Severina E. Plaskett
Mrs. Genevieve Plunkett, 1981
Ms. Eugenie T. Prentice, 1994
PriceSmart
Mrs. Cheryl C. Prince, 1994
- Mrs. Rachel H. Rasmussen, 1998
Ms. Syhania O. Reid, 2005
Ms. Jeanne Richards
Ms. Cecilia Rivera-Hill
Clive C. Rivers, Esq. 1990 and
Mrs. Verna J. Rivers
Mr. Roland E. Roebuck
Ms. Judith V. Rogers
Mr. David J. Rossington, 1975
Mrs. Cecile W. Roth, 1996
Mrs. Joyce Ryan, 1981
Seaborne Aviation
Shell Seekers, Inc.
Mrs. Ophelia P. Shillingford, 1986
Ms. Delia H. Simmonds
Ms. Xaulanda H. Simmonds-Emmanuel, '95
Mrs. Sharon Simmons
Mrs. Marjorie W. Smith
Dr. Tyler Smith
Mr. Winston A. Smith, Jr.
Ms. Michelle Smitherman
Mr. John Spillane, Jr.
Mr. Lewis Stern
Mr. Ed Sternberg &
Mrs. Cathy O'Gara Sternberg
Mr. Michael D. Straker, 1983
Mrs. Brenda M. Sydney, 1994
Territorial Public Defender's Office
The Reverend Dr. Bentley Thomas, 1990
Ms. Rena L. Thomas, 1968
Mr. Steven Van Beverhoudt, 1979
Ms. Lucille I. Vanterpool, 1991
Ms. Elise Violet, 1972
Dr. Thelma V. Walters, 1987
Ms. Terese H. Walton
Dr. Lawrence C. Wanlass
Mr. Michael A. Watson, 1988 and Mrs. Judith A. Watson
Mrs. Yvonne A. Wells, 1977
Mr. Mc Kinley Welsh, Jr.
Mr. Henry Wheatley
Ms. Wendy Y. Wheeler, 2005
Dr. Meri Whitaker
Mrs. Joyce R. Wilkins, 1978
Mr. Chester R. Williams, 1984
Ms. Debra N. Williams
Mr. St. Claire N. Williams, 1972
Ms. Urma E. Williams, 1998
Mr. Jay Wiltshire, 2006
Yacht Haven Grande
- UVI Associates -
(\$1 - \$99)**
- Ms. Michelle P. Agostini, 1991
Mr. Edward Alexander
Ms. Mary L. Alexander, 2000
Mrs. Dianne E. Angol-Alexis, 2003
Mrs. Cecilia J. Almeida, 1989
Mr. Joseph Amon
Dr. and Mrs. Thomas Archibald
Banana Tree Grille
Mrs. Henrita Barber, 1978
Barefoot Buddha
Ms. Alicia V. Barnes, 1997
Mrs. Pauline Barriero, 2004
Mr. Dayle Barry, 1982
Dr. Adelle V. Belle-Barry, 1972
Mrs. Ayishih K. H. Bellew, 2004
Beni Iquanas
Mr. Barrymore S. Berley, 2000
Mr. and Mrs. Leonard Bonelli
Ms. Desha A. Brathwaite, 2006
Mrs. Marie-Claire Braure
- Mrs. Barbara B. Williams-Brown, 2006
Ms. Kathleen G. Brown
Mr. Hubert Brumant, 2005
Mrs. Kathleen G. Buchanan, 1989
Mr. Rupert A. L. Buchanan, 1975
Mrs. Anthia E. S. Buncome, 1999
Ms. Amanda K. Burton, 1997
Ms. Lorraine F. Cadet, 2002
CAHS French Club
Mrs. Shoran D. Caines-Sasso, 1992
Ms. Josephine E. Callwood, 1983
Ms. Derby Cameron, 1996
Mr. David M. Capriola
Ms. Millicent L. Carpenter
Mrs. Eileen A. Carr, 1988
Ms. Jeannette Casey
Mr. Ruel A. Charles, Jr., 1965
Ms. Lenore A. Chciuk, 1983
Mr. Robert E. Chen, 1976
Ms. Diana Claxton
Mr. Leroy A. Claxton Sr., 1985
Mr. and Mrs. Robert B. Cockayne
Mr. Mark A. Corneiro, 2004
Mr. Maximus Cox, 1999
Mrs. Eugenia A. Cruse, 1999
Ms. Keisha E. Culpepper-Smith, 2002
Ms. Vernester Cyrille-Hodge, 1995
Mr. Anthony D'Andrea
Mrs. Elcia S. Daniel, 2003
Ms. Suzanne Darrow
Ms. V. Cheryl David, 1978
Mr. George R. Deller, 1994
Mrs. Catherine S. Dennis, 1983
Ms. Wanda Dipnarine, 1981
Draughting Shaft
Dr. Kathleen Dudemaine
Ms. Sandra C. E'Bas, 1988
Mr. Norman A. Edwards, Jr., 1996
Electronics Unlimited
Dr. Kimarie Engerman
Mrs. Eartha H. Estrill, 1983
Ms. Emily A. Fabanich, 1991
Ms. Lynnett Fahie
Ms. Peggy P. Fahie, 1992
Ms. Shirley A. Fleming, 2000
Ms. Linelle I. Fonseca, 1987
Ms. Gilvinita O. Forbes
Ms. Elma M. Francis, 1996
Ms. Carol L. Frank, 1996
Ms. Carla N. Frett, 2001
Mr. Anthony Garcia, 1982
Mrs. Maritza L. Sebastien-Godwin, 1974
Mr. Lorn C. Greene, 1995
Ms. Mary L. Harley
Ms. Joy Harrigan
Mrs. Ethel G. Harris, 1973
Mrs. Laurel Hewitt-Sewer, 1974
Mr. Augustin Holder
Ms. Marilyn Holmes
Mrs. Joyce R. Hornblower, 1993
Dr. Ededet Iniama
Mr. Henry E. Jackson, 1999
Jen's Gourmet Café and Deli
Ms. Jenielle M. Jeppesen, 2007
Ms. Althelia O. Johnson
Mrs. Jestina C. Joseph-Irish, 1991
Journey Spa at Wyndham Sugar Bay
Ms. Virginia P. Jules, 1982
Mrs. Barbara K. Kenny, 1988
Ms. Tina M. Koopmans
Ms. Susan K. Kuzenski, 1990
Ms. Eva Lans
Mr. Douglas Larche
Ms. Carol LeKashman
- Mrs. Germaine M. Lewis, 2003
Ms. Michele M. Lewis, 1994
Ms. Alicia Maduro
Mr. Edwin D. Mars, 2004
Ms. Dawn Matthew
Mrs. Judy J. Maynard
Ms. Loria Menousek
Ms. Ruth Menousek
Ms. Mona E. Merchant, 1989
Mrs. Sylvia V. Mills-Browne, 1985
Ms. Carol Molyneux
Ms. Yvonne E. Moolenaar
Ms. Martha Moron
Ms. Celina D. Morris, 2006
Mr. John Munro
Mrs. Phyllis N. Nehlsen, 2003
Mrs. Eileen A. Nisbett, 1993
Mrs. Venetta R. Osborne, 1989
Paradise Gate
Dr. and Mrs. Dion E. Phillips
Mrs. Joan E. Phillips, 1987
Ms. Barbara A. Potts
Ms. Leona V. Raymo
Dr. Elizabeth Rezende, 1979
Dr. Patricia Rhymer Todman
Mrs. Omer C. Richardson, 1999
Mrs. Zandra A. Ritter, 1992
Nixon K. Roberts, D.D.S.
Ms. Susan M. Robinson, 1994
Ms. Rita C. Robles
Ms. Mercilla Rogers
Roses Too
Mrs. Vida Rouse, 1987
Ms. Ehsan Said, 2006
Ms. Deanna M. Schneider, 2002
Mr. Richard A. Schrader, Sr., 1981
Ms. Helenita R. Scotland, 1984
Ms. Helen Sidiropoulos
Mrs. Anne M. Simmons, 1997
Ms. Merle E. Simpson
Mrs. Doris H. T. Smith, 1991
Mrs. Judy C. Smith, 1988
Ms. Linda I. Smith, 2003
Ms. Sally Smith
Mr. Taj - Jose Smith
Dr. Hosanna Solomon
Mrs. Michelle Sookoo, 1998
Ms. Susan Richman Spigelman
Ms. Joss N. Springette, 2000
Mr. Brian Squires
Mrs. Clara I. St. Rose, 1987
St. Thomas Skyride
Ms. Sandra P. Storrod, 1996
Ms. Angel M. Sylvain, 1996
Tessa's Design
Ms. A. Christine Thomas
Mrs. Lauren C. Thomas, 1976
Mrs. Anna E. Thompson, 1981
Ms. Shirlen Triplett
Ms. Cassandra C. Ulrich, 1989
Mr. Arnold E. Van Beverhoudt, Jr., 1971
Ms. Kathryn M. Villa
Mrs. Margaret A. Walters, 1999
Mr. Benson L. G. Ward, 2001
Ms. Beverly Watkins
Ms. Donna Wheeler
Mrs. Nicole L. Wilkinson, 2003
Mr. Curtis E. Williams, 1977
Mrs. Janice V. Williams, 1993

Grant Activity

Combined Awards



Federal

FY 2006	FY 2007	FY 2008
\$14,770,849	\$14,598,925	\$16,168,395

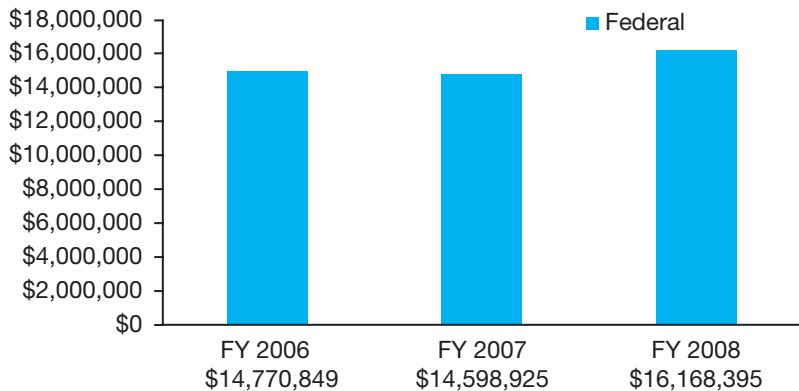
Local

FY 2006	FY 2007	FY 2008
\$2,457,568	\$1,411,222	\$1,931,120

Total

FY 2006	FY 2007	FY 2008
\$17,228,417	\$16,010,147	\$18,099,515

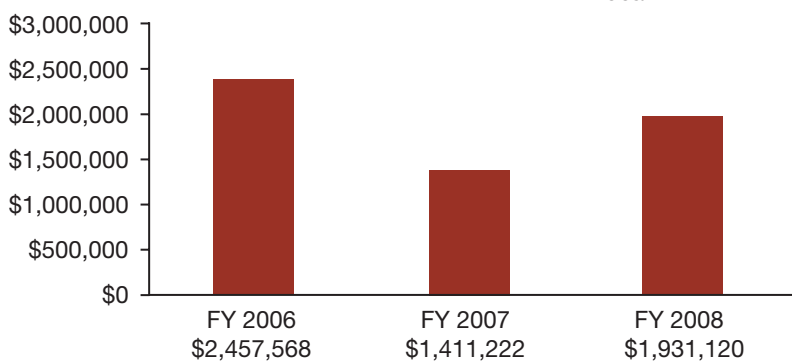
Federal Grants and Contracts



Federal

FY 2006	FY 2007	FY 2008
\$14,770,849	\$14,598,925	\$16,168,395

Local Grants and Contracts



Local

FY 2006	FY 2007	FY 2008
\$2,457,568	\$1,411,222	\$1,931,120

Financial Report

University of the Virgin Islands Statement of Revenues, Expenses & Changes in Assets

September 30, 2008

Revenues

Operating revenues:

Tuition and fees (net of scholarship allowances of \$223,072)	\$ 10,986,411
Federal grants and contracts	10,849,891
State grants and contracts	3,282,902
Auxiliary enterprises	3,043,051
Reichhold Center	1,195,086
Other operating revenues	351,872
Total operating revenues	\$ 29,709,213

Expenses

Salaries:

Faculty	\$ 8,629,781
Exempt staff	11,552,512
Nonexempt wages	7,061,518
Benefits	7,758,975
Scholarships and other services	6,314,856
Utilities	3,690,255
Supplies and other services	17,709,723
Depreciation	2,139,670
Other expenses	1,059,989
Total operating expenses	65,917,279
Operating (loss) income	\$ (36,208,066)

Nonoperating revenues (expenses):

Local government appropriations	\$ 31,018,441
Federal Pell Grant Program	3,239,197
Gifts	556,247
Net investment loss	(2,888,164)
Interest on indebtedness	(2,509,377)
Net operating revenues	29,416,344
Decrease in net assets before capital appropriations	(6,791,722)
Capital appropriations	3,192,205
Decrease in net assets	\$ (3,599,517)

Net Assets

Beginning of the year	\$ 70,047,985
End of the year	\$ 66,448,468

Financial Report

*University of the Virgin Islands Statement of Net Assets**September 30, 2008***Assets**

Current assets:

Cash and cash equivalents	\$ 12,417,987
Investments with bond trustees at fair value	4,864,460
Receivables:	
Accounts receivable, net of allowance of \$1,348,180	10,684,327
Inventories	833,690
Prepaid expenses and other assets	659,784
Total current assets	29,460,248

Noncurrent assets:

Restricted cash and cash equivalents	14,617,845
Investments at fair value	22,301,848
Capital assets, net	52,429,449
Other assets	3,797,215
Total noncurrent assets	93,146,357
Total assets	\$ 122,606,605

Liabilities

Current liabilities:

Accounts payable and accrued liabilities	\$ 9,020,804
Deferred revenue	3,063,338
Current portion of long-term debt	764,188
Total current liabilities	12,848,330

Noncurrent liabilities:

Long-term debt	43,234,807
Other long-term liabilities	75,000
Total noncurrent liabilities	43,309,807
Total liabilities	\$ 56,158,137

Net assets

Invested in capital assets, net of related debt	\$ 22,831,9995
Restricted, nonexpendable:	
Scholarships and fellowships	5,536,509
Restricted, expendable	27,603,605
Unrestricted	10,476,355
Total net assets	\$ 66,448,468

President's Cabinet



LaVerne E. Ragster, Ph.D.
President and Professor
of Marine Biology



Joseph B. Boschulte, M.B.A.
Vice President for Institutional
Advancement



Tina M. Koopmans, M.A.
Vice President of Information
Technology and Learning
Resources



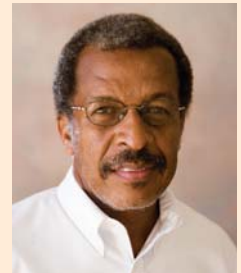
Monique Guillory, Ph.D.
Campus Executive
Administrator, St. Croix



John A. D'Orazio, M.Ed.
Campus Executive
Administrator, St. Thomas



Al Hassan I. Musah, Ph.D.
Provost and Professor
of Biology



Henry H. Smith, Ph.D., J.D.
Vice Provost, Research and
Public Service



Vincent Samuel, M.B.A.
Vice President for
Administration and Finance
and Associate Professor of
Accounting and Finance



Judith Edwin, Ph.D.
Vice Provost for Access
and Enrollment Services



Haldane Davies, Ph.D.
Special Assistant to the
President for Capacity
Building Project



Noreen Michael, Ph.D.
Chief of Staff



University of the Virgin Islands
#2 John Brewer's Bay
St. Thomas, VI 00802-9990

